

বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন

ইউজিসি ভবন, প্লট # ই-১৮/এ, আগারগাঁও, শেরে বাংলা নগর, ঢাকা-১২০৭
www.ugc.gov.bd, Email: ugcbudgetsection@ugc.gov.bd

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS FOR THE YEAR 2021-2022

Goods/Services/Works

Name of University : Islamic University, Kushtia
Agency/Department : University Grant Commission
Procuring Entity Name: Islamic University, Kushtia
Project/Programme Name & Code : Revenue Budget

Pac kage No.	Description of Procurement Package Goods	Unit	Qua ntity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signature	Time for Comple tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Books purchases Code no. 3211127	No	-	OTM/RFQ/DPM	HOPE	GOB	33.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135
2.	Computer content Code no. 3255101	No	-	OTM/RFQ/DPM	HOPE	GOB	08.00	Planned dates	2 nd Sep/21	3 rd Oct/21	10 th Oct/21	25 th Oct/21	2 th Nov/21	17 th Nov/21	16 th Jan/22	125
3.	Printing & binding Code no. 3255102	No	-	OTM/RFQ/DPM	HOPE	GOB	12.00	Planned dates	25 th Jul/21	26 th Aug/21	3 th Sep/21	16 nd Sep/21	25 th Sep/21	9 th Oct/21	10 th Nov/21	137
4.	Stationary Code no. 3255105	No	-	OTM/RFQ/DPM	HOPE	GOB	12.00	Planned dates	2 nd Sep/21	3 rd Oct/21	10 th Oct/21	25 th Oct/21	2 th Nov/21	17 th Nov/21	16 th Jan/22	125
5.	Chemical Code no. 3256102	No	-	OTM/RFQ/DPM	HOPE	GOB	20.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd .Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135
6.	Dress purchases Code no. 3256106	No	-	OTM/RFQ/DPM	HOPE	GOB	12.88	Planned dates	25 th Jul/21	26 th Aug/21	3 th Sep/21	16 nd Sep/21	25 th Sep/21	9 th Oct/21	10 th Nov/21	137
7.	Sporting goods purchase Code no. 3256107	No	-	OTM/RFQ/DPM	HOPE	GOB	10.00	Planned dates	5 th January/22	6 th Feb/22	12 th Feb/22	25 nd Feb/22	5 th Mar/22	20 th Mar/22	19 th May/22	134

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	Medical supplies Code no. 3257302	No	-	OTM/RFQ/DPM	HOPE	GOB	20.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135
	Motor vehicle repair Code no. 3258101	No	-	OTM/RFQ/DPM	HOPE	GOB	45.00	Planned dates	20 th January/22	20 th Feb/22	27 th Feb/22	12 nd Mar/22	20 th Mar/22	5 th April/22	25 th May/22	125
10.	Furniture repair Code no. 3258102	No	-	OTM/RFQ/DPM	HOPE	GOB	4.00	Planned dates	20 th January/22	20 th Feb/22	27 th Feb/22	12 nd Mar/22	20 th Mar/22	5 th April/22	25 th May/22	125
11.	Residential build. rep. Code no. 3258106	No	-	OTM/RFQ/DPM	HOPE	GOB	45.00	Planned dates	25 th Jul/21	26 th Aug/21	3 th Sep/21	16 nd Sep/21	25 th Sep/21	9 th Oct/21	10 th Nov/21	137
12.	Non Residential building repair Code no. 3258107	No	-	OTM/RFQ/DPM	HOPE	GOB	40.00	Planned dates	5 th January/22	6 th Feb/22	12 th Feb/22	25 nd Feb/22	5 th Mar/22	20 th Mar/22	19 th May/22	134
13.	Other building & installations repair Code no. 3258108	No	-	OTM/RFQ/DPM	HOPE	GOB	45.00	Planned dates	2 nd Sep/21	3 rd Oct/21	10 th Oct/21	25 th Oct/21	2 th Nov/21	17 th Nov/21	16 th Jan/22	125
14.	Road(internal) repair Code no. 3258110	No	-	OTM/RFQ/DPM	HOPE	GOB	4.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135
15.	Electrical installations repair Code no. 3258119	No	-	OTM/RFQ/DPM	HOPE	GOB	10.00	Planned dates	25 th Jul/21	26 th Aug/21	3 th Sep/21	16 nd Sep/21	25 th Sep/21	9 th Oct/21	10 th Nov/21	137
16.	Telecommunication equipment repair Code no. 3258126	No	-	OTM/RFQ/DPM	HOPE	GOB	5.00	Planned dates	5 th January/22	6 th Feb/22	12 th Feb/22	25 nd Feb/22	5 th Mar/22	20 th Mar/22	19 th May/22	134
17.	Machinery & equipments Code no. 3258134	No	-	OTM/RFQ/DPM	HOPE	GOB	15.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135
18.	Motor vehicle Code no. 4112101	No	-	OTM/RFQ/DPM	HOPE	GOB	300.00	Planned dates	5 th January/22	6 th Feb/22	12 th Feb/22	25 nd Feb/22	5 th Mar/22	20 th Mar/22	19 th May/22	134
19.	IT equipments Code no. 4112201	No	-	OTM/RFQ/DPM	HOPE	GOB	8.00	Planned dates	20 th January/22	20 th Feb/22	27 th Feb/22	12 nd Mar/22	20 th Mar/22	5 th April/22	25 th May/22	125

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20/10/2023

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	Office equipments Code no. 4112202	No	-	OTM/RFQ/DPM	HOPE	GOB	8.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135
	Vehicle rental Code no. 3211107	No	-	OTM/RFQ/DPM	HOPE	GOB	400.00	Planned dates	25 th Jul/21	26 th Aug/21	3 th Sep/21	16 nd Sep/21	25 th Sep/21	9 th Oct/21	10 th Nov/21	137
22.	Computer software Code no. 4113301	No	-	OTM/RFQ/DPM	HOPE	GOB	20.00	Planned dates	5 th January/22	6 th Feb/22	12 th Feb/22	25 nd Feb/22	5 th Mar/22	20 th Mar/22	19 th May/22	134
23.	Electrical material Code no. 4112303	No	-	OTM/RFQ/DPM	HOPE	GOB	15.00	Planned dates	5 th January/22	6 th Feb/22	12 th Feb/22	25 nd Feb/22	5 th Mar/22	20 th Mar/22	19 th May/22	134
24.	Research equipments Code no. 4112306	No	-	OTM/RFQ/DPM	HOPE	GOB	55.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135
25.	Office equipments Code no. 4112310	No	-	OTM/RFQ/DPM	HOPE	GOB	7.00	Planned dates	25 th Jul/21	26 th Aug/21	3 th Sep/21	16 nd Sep/21	25 th Sep/21	9 th Oct/21	10 th Nov/21	137
26.	Educational material Code no. 4112312	No	-	OTM/RFQ/DPM	HOPE	GOB	5.00	Planned dates	25 th Jul/21	26 th Aug/21	3 th Sep/21	16 nd Sep/21	25 th Sep/21	9 th Oct/21	10 th Nov/21	137
27.	Furniture Code no. 4112314	No	-	OTM/RFQ/DPM	HOPE	GOB	40.00	Planned dates	2 nd Sep/21	3 rd Oct/21	10 th Oct/21	25 th Oct/21	2 th Nov/21	17 th Nov/21	16 th Jan/22	125
28.	Paper purchase & printing costs Code no. 3221112	No	-	OTM/RFQ/DPM	HOPE	GOB	8.00	Planned dates	10 th August/21	10 th Sep/21	17 th Sep/21	2 nd Oct/21	10 th Oct/21	25 th Oct/21	24 th Dec/21	135

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